



**Council of Trustees
Resolution 2005-22**

Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

www.wcupa.edu

RESOLUTION

COUNCIL OF TRUSTEES

**WEST CHESTER UNIVERSITY
OF PENNSYLVANIA**

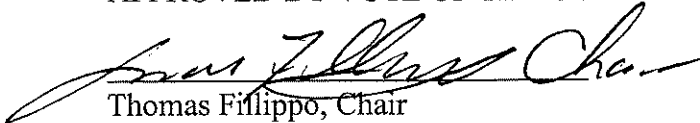
AUGUST 23, 2005

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HAVING CONSULTED WITH THE:

- FACULTY
- STAFF
- STUDENTS
- ALUMNI
- AND OTHER UNIVERSITY CONSTITUENCIES

RECOMMENDS THAT THE BOARD OF GOVERNORS AUTHORIZE THE CHANCELLOR TO EXTEND THE CONTRACT OF PRESIDENT MADELEINE WING ADLER UNTIL JUNE 30, 2008 (ADOPTED August 23 2005).

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES


Thomas Fillippo, Chair

August 23, 2005



Council of Trustees
Resolution 2005-23

Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

www.wcupa.edu

RESOLUTION

COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

September 15, 2005

EDUCATIONAL SERVICES FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES REVISION OF THE EDUCATIONAL SERVICES ALLOCATION FORMULA AS FOLLOWS:

Category	Original Allocation	Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.20%	10.00%
Library Books, Periodicals and Similar Electronic Media	17.80%	20.00%
Academic Computing Expenses to Serve Student Needs	8.92%	9.00%
Information Technology	16.83%	17.00%
General Fund	46.25%	44.00%
	100.00%	100.00%

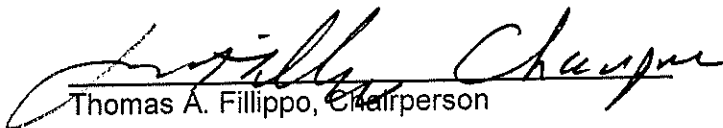
BE IT FURTHER RESOLVED THAT THE COUNCIL OF TRUSTEES APPROVES DISTRIBUTION OF THE ADDITIONAL REVENUE GENERATED FROM THE FISCAL YEAR 05/06 TUITION INCREASE ACCORDING TO THE REVISED ALLOCATION.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES


Madeleine Wing Adler, President

9/15/05
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES


Thomas A. Fillippo, Chairperson

9-18-05
Date

Proposed Allocation Change to Educational Services Fee

Tuition increased to \$2,453 per semester for FY06 for full-time undergraduate students. West Chester University's policy for the Educational Services Fee states that it is calculated as 10% of the undergraduate full-time tuition rate. This increase results in a \$4 per semester increase in the Educational Services Fee for both full-time undergraduate and graduate students. It has been projected that the fee increase will generate an estimated \$116,484 in additional projected revenue for FY06. The increase in revenue must be approved for allocation by the Council of Trustees.

The University is proposing that effective FY06 the allocation formula be changed to accommodate the distribution of additional funds to the Library to provide increased support for books, periodicals and electronic media. Average increases in the Periodical inflation rate of 11.48% annually have resulted in increasing budget shortfalls in the library budget. In addition, benchmarking with 30 other libraries chosen by PASSHE shows the WCU Library to be at the bottom in staffing and funding, but at the top in hours of service and percentage of budget spent to buy materials. Reallocation of the Educational Services Fee revenue will provide the Library with resources to maintain services while responding to inflationary cost increases.

The University is recommending that the allocation formula be revised and that additional monies generated from the FY06 tuition increase be allocated per the new formula. Below is the current allocation as well as the proposed allocation effective FY06:

Category	Original Allocation	Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.20%	10.00%
Library Books, Periodicals and Similar Electronic Media	17.80%	20.00%
Academic Computing Expenses to Serve Student Needs	8.92%	9.00%
Information Technology	16.83%	17.00%
General Fund	<u>46.25%</u>	<u>44.00%</u>
	<u>100.00%</u>	<u>100.00%</u>



**Council of Trustees
Resolution 2005-24**

Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

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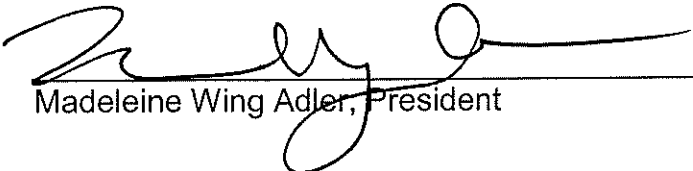
Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 15, 2005

2005-06 OPERATING BUDGET

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY HEREBY APPROVES THE 2005-06 OPERATING BUDGET FOR WEST CHESTER UNIVERSITY AS IT IS PROPOSED.

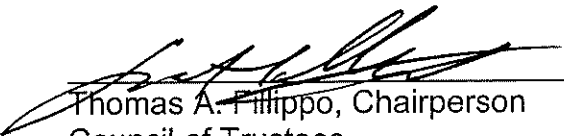
APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

8/31/05
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Thomas A. Filippo, Chairperson
Council of Trustees

9-15-05
Date

West Chester University Fiscal Year 2005-06 Budget Proposal

Please refer to the attached copies of the "FY 2005-06 Unrestricted E&G Budget" and the "FY 2005-06 Funds Summary" projections. The FY06 Commonwealth budget reflects a 2.75% increase in funding for the Pennsylvania State System of Higher, including \$19.8 million in line item funding, for a combined allocation of \$465,197,000 for 2005-06. This 2.75% increase in appropriation funding coupled with the third installment of the new funding formula represents a 5.1% increase in System support for West Chester over FY05. In addition, the University will receive a supplemental line item appropriation of \$180,496 for FY06 only which represents reimbursement to the System universities for a PEBTF surcharge. In FY04 all Commonwealth agencies, including the 14-state universities, were required to pay a supplemental premium because of insolvency in the fund which administers AFSCME health care benefits. This line item represents reimbursement for the balance of the surcharge paid by West Chester in fiscal year 2004. The total appropriation allocation of \$47,539,377 is a 5.5% increase in Commonwealth funding and accounts for 34.3% of the University's total projected operating budget for FY06.

Revenue

On July 14, 2005 the Board of Governors approved a two percent across the board tuition increase in both undergraduate/graduate and in-state/out-state tuition rates, effective with the fall semester 2005. Regular (academic year) tuition revenue for FY06 is projected to increase overall by 4.1%. This change reflects the approved tuition rate increase, increased enrollment in FY05, and projected enrollment growth (particularly at the graduate level) for FY06. The projected 10.7% increase in summer tuition revenue is based on increased summer enrollment from summer 2005, which reversed a two-year downward trend.

In addition to the tuition increase for FY06, the Board of Governors also approved a 25% increase in the System-wide Technology Fee which supports expenditures for curriculum based technology and general student technology needs. Although in the past, use of the monies was limited and did not include personnel expenditures, in FY06 the criteria have been changed to allow for a limited use of funds to provide staffing in support of the new technology.

Performance Funding for FY06 is budgeted per System data assumptions provided as part of the University's annual budget report. Actual revenue will be determined later in the fiscal year based on key performance indicators and may need to be adjusted at that time. "Other Fees" and "Miscellaneous Income" have been projected to reflect FY05 actual revenue with an increment for the approved

increase in the Health Center Fee and a reduction for the Pepsi contract one-time signing bonus. No other significant changes in "Other Fees" and "Miscellaneous Revenue" revenue are anticipated at this time.

Expenditures

Salary Increases:

Salaries and benefits continue to be the largest expenditure item in the University budget. It is projected that total salary costs will increase by approximately 2.7%, which includes both allocated and non-allocated compensation. At this time all bargaining units with the exception of SCUPA/SUA employees and the Coaches union have signed contracts. However, there is a pending settlement for the Coaches contract which requires ratification by the membership prior to implementation. Increases have been included in the proposed FY06 budget to cover the terms of the tentative coaches' contract when ratified.

Salary rate increases for FY06 are as follows:

- AFSCME/SPFPA (police & security)/OPEIU (nurses) – 3% across the board increase effective July 1, 2005.
- APSCUF – 3% across the board increase effective August 20, 2005.
- Managers – 3% merit pool approved at the July 14, 2005 Board of Governors meeting. However no further information has been received to date regarding the range within the 3% pool, so increases have not yet been authorized and distributed to employees.
- SCUPA/SUA -- Negotiations ongoing; contract expired June 30, 2004. PASSHE budget assumptions include a projected 2.25% step increment for SUA employees with no retroactivity for FY05.

Benefit Increases:

As part of the July 2003 AFSCME contract and the APSCUF contract (retroactive to July 1, 2003) employees share in the cost of health care benefits. Effective January 1, 2005 APSCUF, Management and SPFPA employees began contributing 10% of the premium cost (on a pre-tax basis) as part of their health care benefits. Co-pays were also increased on all prescription drugs.

Effective July 1, 2005 all AFSCME employees hired before August 1, 2003 began paying a bi-weekly share equivalent to .5% for their biweekly gross salary. During FY05 SUA employees were moved from the APSCUF/Management/SPFPA health benefit plan to coalition benefits under the PEBTF fund that previously managed AFSCME employee health benefits only. Effective July 1, 2005 SUA employees as part of the change in benefits were also required to pay a bi-weekly share for benefits at the .5% of biweekly gross salary rate.

Overall benefit expenses are projected to increase by 10.2% percent with the largest increase in Annuitant Health Care rates. Benefit rate increases for FY06 did not increase as significantly as projected earlier in the year. Finalized FY06 benefit rate increases for Hospitalization, Annuitant and Health and Welfare (H&W) per PASSHE assumptions dated August 12, 2005 include:

AFSCME Annuitant	19.37%
All Other Annuitant	3.74%
AFSCME/SUA Hospitalization	1.85% (per CBA)
Coaches Hospitalization	3.35% to 17.43% depending upon plan
All Other Hospitalization	-1.42% to +4.48% depending upon plan
AFSCME/SUA H&W	N/A
APSCUF H&W	No change (per CBA)
Manager H&W	.84%

Retirement calculations as in the past are based on the retirement selection (SERS vs. TIAA-CREF) for the employee currently assigned. Vacant positions continue to be budgeted based on the TIAA-CREF retirement rate (9.29%). Projected employer retirement contribution rates for FY06 are as follows:

SERS	2.37% (65.73% change over FY05)
TIAA-CREF	9.29%
PSERS	2.345% (10.87% change over FY05)

Operating expenditures are projected to increase by 12.4% over FY05 with increases in the Utility budget to cover escalating fuel costs as well as base funding increases for the Library, College of Visual and Performing Arts and Institutional Research as part of FY05's new funding initiative process. The budget as proposed for FY06 also includes a new line allocation of \$500,000 for "Land Acquisitions" to provide the University with a reserve to fund future land purchases as opportunities come available.

Summary

Overall, the FY06 University Education and General (E&G) Budget is projected to grow by 6.4% to \$138,559,503. The budget as presented projects a \$959,736 surplus for FY06 which may be used to fund special one-time initiatives during the fiscal year. However, this surplus will also provide the University with funds to offset a funding shortfall projected System-wide for FY07 due to significant salary increases in the two major bargaining units (APSCUF and AFSCME). The University "All Funds Budget", which includes E&G, Auxiliary and Restricted Funds, is expected to increase from \$169,252,068 in FY05 to \$179,466,420 for FY06.

West Chester University FY 2005-06 Funds Summary					
	Education & General	Auxiliaries	Total Unrestricted	Restricted	Total Funds
Revenue					
Appropriation	47,539,377		47,539,377		47,539,377
Performance Funding	2,205,907		2,205,907		2,205,907
Tuition	71,210,995		71,210,995		71,210,995
Schedule Adjustment	1,388,272		1,388,272		1,388,272
Fees	11,465,929		11,465,929		11,465,929
Interest Income	1,274,825		1,274,825	162,659	1,437,484
Miscellaneous Income	3,474,198		3,474,198	18,237,928	21,712,126
Residence Halls		13,244,928	13,244,928		13,244,928
Food Service		8,000,547	8,000,547		8,000,547
Other (Auxiliaries)		1,260,855	1,260,855		1,260,855
Total Revenue	138,559,503	22,506,330	161,065,833	18,400,587	179,466,420
Expenditures & Transfers					
Salaries	74,761,477	4,897,216	79,658,693	2,085,847	81,744,540
Benefits	29,920,161	2,089,986	32,010,147	388,792	32,398,939
Designated Infrastructure	725,993		725,993		725,993
Operating Expenditures	18,657,581	15,519,128	34,176,709	15,213,362	49,390,071
Mgr Professional Development	183,800		183,800		183,800
Ed Services	2,271,438		2,271,438		2,271,438
Technology Fee	1,715,731		1,715,731		1,715,731
Non-Allocated (Miscellaneous)	9,363,586		9,363,586		9,363,586
Total Expenditures & Transfers	137,599,767	22,506,330	160,106,097	17,688,001	177,794,098

West Chester University				
FY 2005-06 Unrestricted E&G Budget Projections				
	FY05		FY06	Percent
	Approved Budget	Adjs	Projected Budget	Change
Revenue				
Appropriation	45,063,501	2,475,876	47,539,377	5.5%
Performance Funding	1,376,234	829,673	2,205,907	60.3%
Regular Tuition	60,706,895	2,512,602	63,219,497	4.1%
Summer Tuition	7,222,201	769,297	7,991,498	10.7%
Schedule Adjustment (tuition)	1,360,337	27,935	1,388,272	2.1%
Ed Svcs Fee	5,816,080	43,641	5,859,721	0.8%
Technology Fee	1,330,998	384,733	1,715,731	28.9%
Other Fees	3,261,750	628,727	3,890,477	19.3%
Interest Income	1,035,996	238,829	1,274,825	23.1%
Miscellaneous Income	3,005,170	469,028	3,474,198	15.6%
Total Revenue	130,179,162	8,380,341	138,559,503	6.4%
Expenditures & Transfers				
Salaries (inc Summer & AYM)	72,802,899	1,958,578	74,761,477	2.7%
Benefits (allocated and non-allocated)	27,162,882	2,757,279	29,920,161	10.2%
Critical Needs	1,705,205	(1,705,205)	-	-100.0%
Operating Expenditures	16,621,880	2,035,701	18,657,581	12.2%
Designated Infrastructure	692,894	33,098	725,993	4.8%
Manager Professional Development	175,791	8,009	183,800	4.6%
Ed Services -- Academic Computing*	491,725	32,453	524,178	6.6%
Ed Services -- Instruction*	562,286	20,134	582,420	3.6%
Ed Services -- Library*	981,245	183,595	1,164,840	18.7%
Technology Fee	1,330,998	384,733	1,715,731	28.9%
Non-Allocated (Org 3100-050)	7,297,852	2,065,734	9,363,586	28.3%
Total Expenditures & Transfers	129,825,657	7,774,109	137,599,767	6.0%
Budget Surplus/(Shortfall)				
	353,504	606,232	959,736	

*Projected FY06 allocation pending formal approval by the Council of Trustees.



**Council of Trustees
Resolution 2005-25**

Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

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Proposed

RESOLUTION

COUNCIL OF TRUSTEES

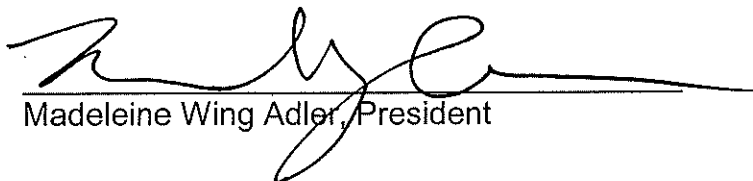
WEST CHESTER UNIVERSITY OF PENNSYLVANIA

SEPTEMBER 15, 2005

PURCHASE ORDERS AND CONTRACTS

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE LIST OF PURCHASE ORDERS AND CONTRACTS IN EXCESS OF \$5,000 EXECUTED DURING MAY, JUNE, JULY AND AUGUST 2005 FOR THE PURCHASE OF EQUIPMENT, SERVICES AND SUPPLIES.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

8/31/05
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Thomas A. Fillippo, Chairperson
Council of Trustees

9-15-05
Date

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$ 5,000.00
 For the Purchase of Equipment, Services and Supplies
 Executed during June 2005

Department	Vendor	Item	Document No.	Amount
Academic Computing	Computer Intergration Group 2570 Ponderosa Drive Lancaster, PA 17601	Purchase of IBM ThinkPad R52 Laptop computers with 15" monitors.	35922	\$12,923.40
Biology	Apple Education Buying Services 2420 Ridgepoint Drive Austin, TX 78754	Purchase of Apple iMac 20BZ Laptop computers.	36063	\$6,316.00
Boiler Plant	FMI Technical Sales Co. Inc. P.O. Box 2 Ramey, NJ	Replacement casing panels for the top of #1 boiler in the heating plant.	36005	\$8,391.00
College of Business & Public Affairs	Brandywine Valley Heating 917 Old Fern Hill Road Suite 300 West Chester, PA 19380	Preventative maintenance agreement for all HVAC equipment at the Graduate Business center, for the period of 7/1/05 thru 6/30/06.	DA051103	\$12,160.00
	Brandywine Valley Heating 917 Old Fern Hill Road Suite 300 West Chester, PA 19380	Cost estimate that occur outside the maintenance agreement for HVAC units at the Graduate Business center, for the period of 7/1/5 thru 6/30/05.	DA051104	\$8,000.00
	PECO Energy Company 1050 W. Swedesford Road Berwyn, PA 19312	Electrical service for the Graduate Business center, for the period of 7/1/05 thru 12/31/05.	DA051118	\$22,000.00

West Chester Unive. of Pennsylvania
 Purchase Orders and Contracts in Excess of \$ 5,000.00
 For the Purchase of Equipment, Services and Supplies
 Executed during June 2005

Department	Vendor	Item	Document No.	Amount
College of Business & Public Affairs	Telcove P.O, Box 8500-52718 Philadelphia, PA 19312	Telephone service for the Graduate Business center, for the period of 7/1/05 thru 6/30/06.	DA051114A	\$13,000.00
	TruGreen LandCare, L.L.C. 1107 B Saunders Court West Chester, PA 19380	Snow removal services for the Graduate Business center, for the Winter season 2005-2006.	DA051125	\$10,000.00
	TruGreen LandCare, L.L.C. 1107 B Saunders Court West Chester, PA 19380	Landscape management for the Graduate Business center, for the period of 7/1/05 thru 6/30/06	DA051113	\$8,971.00
College of Visual & Performing Arts	Disc Hounds 15 S. Bolmar Street West Chester, PA 19382	Purchase of music CD's to use for recruiting.	36246	\$8,530.00
	MGS Incorporated 178 Muddy Creek Church Road Denver, PA 17517	Custom designed Wells Fargo trailer for storage of the marching band equipment.	36032	\$21,227.00
Facilities Division	A. Poletto & Associates, Inc. 226 Baldwin Drive West Chester, PA 19380	Waterproofing foundation wall of Ruby Jones Hall.	6302720004	\$7,020.00
	Carrott - Top Industries 328 Elizabeth Brady Road Hollborough, NC 27278	Custom Banners with "WCU" logo 30" x 60" to be placed on light poles on campus.	3240	\$8,625.34
	Commonwealth Land Title Company 139 West Market Street West Chester, PA 19380	Title search required for purchase of 701 South High Street, 703 S. High Street and vacant lot at 8 S. Walnut Street.	610052001	\$8,335.38

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$ 5,000.00
 For the Purchase of Equipment, Services and Supplies
 Executed during June 2005

Department	Vendor	Item	Document No.	Amount
Facilities Division	INX Technology Corporation P.O. Box 288 Exton, PA 19341	Mold redemption of Boucher trailer #1.	6302940001	\$7,380.00
	Orth-Rodgers Association 230 South Broad Street Philadelphia, PA 19102	Parking and traffic analysis crosswalk of Rosedale Avenue.	6302850001	\$17,300.00
	RPA Association, Inc. 3 Park Plaza Wyomissing, PA 19610	Design services foe ADA ramp and seating area at Farrell Stadium.	6301560016	\$9,547.00
	Schuylkill Paving, Inc. 235 Blue Mountain Road Schuylkill, PA 17972	Excavation, backfill and concrete replacement associated with correction of water infiltration along the south foundation wall of Ruby Jones Hall.	6302720003	\$21,631.25
	STV Architects 205 West Welsh Drive Douglasville, PA 19518	Architectural and engineering design for the relocation of the maintenance garage.	6201130001	\$82,200.00
	STV Architects 205 West Welsh Drive Douglasville, PA 19518	Architectural design services in support of Main Hall language lab.	6202880002	\$13,100.00
	The George B. Wright Company 561 Chateaugay Lane N.E. Atlanta, GA 30342	One day leadership workshop for supervisors. One day team building workshops for custodial employees.	35965	\$5,800.00
	Wargo Floors, Inc. 138 Hansen Access Road King of Prussia, PA 19406	Carpet installation in Swope Hall.	6302920001	\$6,100.00

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$ 5,000.00
 For the Purchase of Equipment, Services and Supplies
 Executed during June 2005

Department	Vendor	Item	Document No.	Amount
Fiscal Affairs	Deer Park Spring Water 30 Twinbridge Drive Pennsauken, NJ 08110	To supply drinking water in 5 gallon plastic containers to various locations on campus where the water supply is not suitable for drinking.	35181	\$7,554.00
Graphics & Design	Xerox Corporation 1700 Market Street Suite 1400 Philadelphia, PA 19103	Copier lease payments for the period of 7/1/05 - 6/30/06.	23505D	\$20,752.00
Grounds	Chester County Solid Waste Authority P.O. Box 476 Route 322 Honeybrook, PA 19344	Blanket order for landfill tipping fees at the LanChester sanitary landfill.	36103	\$68,000.00
HVAC	Aerotech Filtration, Inc. 500 East Broadway Avenue Clifton Heights, PA 19344	Purchase of air filters for Schmucker Science North and South and Phillips Memorial.	35882	\$6,317.70
	Extreme Insulation, Inc. 4 Johnny's Way Coatesville, PA 19320	Removal of damaged insulation and installation of new insulation - Schmucker Science center.	36163	\$5,460.00
	Tri-M Building Automation 206 Gale Lane P.O. Box 69 Kennett Square, PA 19348	Repair of Phillips Memorial chiller.	36241A	\$9,800.00
Information Assurance	Dell Marketing LO 1 Dell Way Round Rock, TX 78760	Purchase of Dell laptop computers, color printer.	35934	\$5,881.62

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$ 5,000.00
 For the Purchase of Equipment, Services and Supplies
 Executed during June 2005

Department	Vendor	Item	Document No.	Amount
Information Services	ePlus Technology of PA 130 Futura Drive Pottstown, PA 19464	Purchase of IBM ThinkPad laptop computers.	36234	\$8,973.37
	Info Systems Inc. 590 Century Blvd. Wilmington, DE 19808	Idata license and annual maintenance and support used for backup and protection of enterprise data.	35993	\$9,880.00
Lock Shop	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Purchase of Lock Cores to re-key all custodial service areas.	36041	\$6,184.80
Office of the President	West Chester University Phillips Memorial Building room 107 West Chester, PA 19383	Reimbursement for leased presidential vehicle.	31620C	\$5,307.96
Plumbing	Aqua Resource 700 W. Sproul Road Springfield, PA 19064	Emergency repair of water main.	3273PLB	\$27,600.00
Public Relations & Marketing	Hobsons, Inc. 10200 Alliance Road Cincinnati, OH 45242	The virtual advisor is a software tool used to improve students answers 24 Hrs. a day 7 days a week reducing the phone and email volume in the admissions office.	36011	\$6,000.00
	Pemcor Inc. 30 Clipper Road West Conshohocken, PA 19428	Printing of the cultural and community events calendar for 2005 - 2006.	36204	\$8,815.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
For the Purchase of Equipment, Services and Supplies
Executed during June 2005

Department	Vendor	Item	Document No.	Amount
Residence Life & Housing Services	Load King Manufacturing Industries 1357 West Beaver Street Jacksonville, FL 32209	50% payment for Einstein Bagels millwork project.	1145	\$47,637.94
	The Protection Bureau 197 Phillips Road Exton, PA 19341	Installation of security cameras and electronic locks in various locations on campus.	35827	\$17,158.00
Rising Juniors Program	Frank F. Fry Sturzebecker Health Sciences Center West Chester, PA 19383	Stipends funds for the Rising Juniors Program for the period of June 26 - July 22, 2005.	36025	\$7,200.00

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$5000.00
 For the Purchase of Equipment, Services, and Supplies
 Executed July 2005

Department	Vendor	Item	Document No.	Amount
Athletics	A+ Printing Inc. 500 32nd Street Altoona, PA 16602	Basketball Media Guides and Athletic Recruiting brochures used for publicity for WCU athletics and to recruit student athletes.	36370	\$8,055.40
Biology	Hudson 100 W. Main Street Suite 110 Lansdale, PA 19446	Quarterly preventative maintenance service for the period of July 1, 2005 thru June 30, 2006 for Autoclaves.	35826	\$5,440.00
Bursar	ACS Education Services, Inc. One Curie Court 1st floor Rockville, MD 20850	Tax reporting services for (1098-T) for FY 2005 / 06.	31856-1	\$30,000.00
	Department of Military & Veteran Affairs Building 7 - 10 FTIG Branch (EAP) Annville, PA 17003	Return unused funds from PA National Guard Scholarship provided by the government.	36574	\$37,370.50
	Workflow 994 Old Eagle School Road Suite 101 Wayne, PA 19087	3 year Blue back contract for student billing services. Effective 5/17/05 thru 5/16/07. Automatic renewal.	31290-1	\$50,000.00
Business Technology Center	RadCom Equipment, Inc. 6995 Lehigh Court Allentown, PA 18106	Network monitoring equipment for the SSHE Network operations center located at the Business Technology center, 1160 McDermott Drive.	36288	\$33,500.00
	Touchstone Technologies 228 North York Road Suites C & D Hatboro, PA 19040	IP video software foe SSHE network operations center located at WCU Graduate Business center and 14 SSHE universities.	36368	\$12,765.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5000.00
For the Purchase of Equipment, Services, and Supplies
Executed July 2005

Department	Vendor	Item	Document No.	Amount
College Literature	G.E. Richards, Inc. P.O. Box 4806 Lancaster, PA 17604	Purchase of new copier for use in the College Literature office.	36599	\$5,300.00
College of Arts & Sciences	Rothwell Document Solutions 204 W. Market Street West Chester, PA 19382	Main Hall monthly copier payments for FY 06.	34611A	\$15,354.00
College of Business & Public Affairs	Hamilton's Cleaning Service 437 Chesterfield Drive Downingtown, PA 19335	Custodial services for Graduate Business center, for the period 7/1/05 thru 9/30/05.	DA051106	\$18,000.00
	Steven R. Escott 1731 Caln Meetinghouse Road Coatesville, PA 19320	Building alterations at the Graduate Business center.	DAGBC080	\$7,750.00
College of Education	ePlus Technology of PA 130 Futura Drive Pottstown, PA 19464	Upgrade of technology presentation.	36585	\$11,065.42
	Holy Family University 9701 Frankford Avenue Philadelphia, PA 19114	TQE Grant (Teacher Quality Enhancement) for the period of 10/1/04 thru 9/30/05. Contract # 808.	36166	\$122,102.00
	TechWise Group, Inc. 24 North Bryn Mawr Avenue PMB 263 Bryn Mawr, PA 19010	Website service for the 3E summer institute Website.	27918M	\$5,700.00
	West Chester University Recitation Hall, room 106B West Chester, PA 19383	Consultant for summer workshop EDE 585-31 from May 31 thru July 8.	36337	\$10,000.00

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Department	Vendor	Item	Document No.	Amount
College of Education	WHYY TV 12 150 North 6th Street Philadelphia, PA 19106	WHYY production of 3 interstitials of educator 500.	36467	\$6,670.00
College of Health Sciences	Lynn M. Monahan-Couch 8 Filipi Lane Landenberg, PA 19350	Professional services provided for the WCU summer youth fitness and weight management camp.	36496	\$5,000.00
	Main Line Health System 130 South Bryn Mawr Avenue Bryn Mawr, PA 19010	Payment for services rendered by the Respiratory Care program.	36179	\$167,536.00
College of Visual & Performing Arts	Instrument Covers by Jill 3468 Peck Avenue S.E. Salem, OR 97302	Steinway piano covers with embroidered WCU logo.	36551	\$5,165.00
	Jacobs Music 1718 Chestnut Street Philadelphia, PA 19103	Refurbishing a Steinway Grand Piano.	36410	\$5,750.00
	Patricia Powell 908 Shenandoah Lane West Chester, PA 19380	Reimbursement for SOM trip for the Oxford summer abroad program.	36507	\$8,773.51
	Student Services, Inc. Sykes Student Union Building West Chester, PA 19383	Cultural Arts Program for various visiting artists 04/05 season.	36427	\$20,000.00
	Student Services, Inc. Sykes Student Union Building West Chester, PA 19383	Summer Theatre Arts festival for various visiting artists 04/05 season.	36429	\$20,000.00

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Department	Vendor	Item	Document No.	Amount
College of Visual & Performing Arts	Wilmington Piano Company 1151 Matson Ford Road West Conshohocken, PA 19428	Purchase of 10 digital electronic piano's.	36294	\$25,850.00
Conference Services	University Student Housing LLC 180 University Avenue West Chester, PA 19383	Reimbursement of conference groups held at University Hall. DESA May 12-14 2005 and CDP May 24-28 2005.	36506	\$22,503.00
Custodial Services	Aardvark Pest Control Services 2921 Concord Road Aston, PA 19014	Exterminator service for the entire campus of West Chester University. For the period of 6/26/06.	27931-2	\$9,256.00
Electric Shop	Tracer Construction 7433 Harwin Drive Houston, TX 77036	Repair faulty snow melting equipment in the sidewalk outside of Sykes Union.	36659	\$7,334.00
Environmental Health & Safety	Accredited Environmental 29 North Pennell Road Media, PA 19063	Air monitoring and quality assurance services needed to ensure regulatory compliance during asbestos abatement.	36242	\$5,723.00
Facilities Division	Blue Ember Technologies, LLC 7566 Main Street Suite 113 Sykesville, MD 21784	Collapsible bollards installed at Quad and Boucher Hall to limit vehicular traffic.	6302950001	\$8,158.45
	Circuit Shop Electronic Systems, Inc. 24 East Woods Drive Lititz, PA 17543	Farrell Stadium audio system upgrade.	6302570006	\$34,900.00

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Facilities Division	Donald E, Reisinger, Inc. 717 E. Washington Street West Chester, PA 19380	Installation of campus logo banners.	32406003	\$23,632.56
	Donald E, Reisinger, Inc. 717 E. Washington Street West Chester, PA 19380	General construction - Installation of Boucher trailer steps.	6302940003	\$8,229.71
	George Krapf, Jr. & Sons R.D. #2 Springton Road Glenmore, PA 19343	Provide bus transportation for the period of August 28, 2005 thru May 13, 2006.	35721	\$427,693.37
	International Chimney Corporation 55 South Long Street Williamsville, NY 14221	Masonry repairs of existing smokestack and interior lining cleaning.	3255BOP	\$30,750.00
	MGA Partners 34 Market Street Philadelphia, PA 19106	Programming and planning study for EO Bull Center renovation.	6302390002	\$30,732.60
	NY SENIUK 653 Scroggy Road Oxford, PA 19363	Fire damage repair, Ehinger roof and Cupola.	6302530002	\$8,220.00
	Pennsylvania Industries for the blind P.O. Box 5865 Harrisburg, PA 17110	Replacement of existing carpet located in room 003A of Sykes Union.	6260050009	\$9,506.41
	Read's Moving Systems, Inc. 2600 Turnpike Drive Hatboro, PA 19040	Re-installation of furniture after paint and carpet installation are completed in South campus apartments.	6201050003	\$13,016.96
	RPA Associates, Inc. 3Park Plaza Wyomissing, PA 19610	Professional services - perform visual survey's of façade and roof conditions on various buildings on campus.	630272005	\$18,674.00

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Department	Vendor	Item	Document No.	Amount
Facilities Division	Schuylkill Paving, Inc. 85 Blue Mountain Road Schuylkill Haven, PA 17972	Replace deteriorated asphalt sidewalk south of Ruby Jones Hall.	6300900502	\$49,915.75
	Schuylkill Paving, Inc. 85 Blue Mountain Road Schuylkill Haven, PA 17972	Site work for Kiosk at Ruby Jones Hall.	6301530501	\$6,692.72
	T, Frank McCall's Inc. P.O. Box 260 6th & Madison Streets Chester, PA 19016	Installation of roll towel dispensers and toilet seat covers in restrooms through out campus.	36230A	\$14,290.00
	XPEDX 211 House Avenue Camp Hill, PA 17011	To provide roll towel dispensers and toilet seat covers for the West Chester University campus.	36230	\$12,741.00
Fiscal Affairs	ADP - Automatic Data Processing P.O. Box 9001006 Louisville, KY 40290	July 1, 2005 - June 30, 2006 student payroll services.	36284	\$44,163.83
Geography & Planning	ESRI 330 New York Street Redlands, CA 92373	Annual software maintenance agreement for the period of 8/6/05 thru 8/5/06.	36257	\$15,000.00
Graduate Business Center	Dell Marketing LO 1 Dell Way Round Rock, TX 78760	Purchase of 10 Dell Latitude D610 Pentium laptop computers.	36300	\$13,980.40

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Department	Vendor	Item	Document No.	Amount
Graphics & Printing	G A Communications P.O. Box 871053 Stone Mountain, GA 30087	Service purchase contract for film output services. Effective July 1, 2005 through June 30, 2006.	36181	\$9,500.00
	Great Atlantic Graphics 280 Great Valley Parkway Malvern, PA 19355	Service purchase contract for Film Output Services effective July 1, 2005 through June 30, 2006.	36189	\$9,000.00
	Hot Off the Press 163 Fricks Locks Road Rt. 724 Pottstown, PA 19465	Embossing, bindery, and finishing material services of material printed for the period 7/1/05 thru 6/30/06.	36191	\$7,000.00
	Xerox Corporation 1700 Market Street Suite 1400 Philadelphia, PA 19103	94 month purchase of the Xerox 6115 Gigi path. Payments 31-42 for FY 06.	26900D	\$69,244.88
Grounds	Chester County Solid Waste Authority P.O. Box 476 Rt. 322 Honeybrook, PA 19344	Blanket order for landfill tipping at the LanChester Sanitary landfill. July 1, 2004 thru June 30, 2005.	33022	\$79,750.00
	Club Car c/o Golf Cars, Inc. 4180 Skyron Drive Buckingham, PA 18912	Multi purpose utility cart for the maintenance of south campus grounds and athletic fields.	36648	\$10,301.25
Human Resources	Skillsoft 107 Northeastern Blvd. Nashua, NH 03062	Master license agreement fee for Online training solutions for the period of August 1, 2005 thru July 31, 2006.	36583	\$13,000.00

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Department	Vendor	Item	Document No.	Amount
Information Services	Campus Tech., Inc. 751 Miller Drive S.E. Leesburg, VA 20175	Purchase of software to be used in all digital design, graphic design, and interactive design classes.	36296	\$25,251.95
	Dell Marketing LO 1 Dell Way Round Rock, TX 78780	Purchase of 65 Dell Pentium 4 computers for the new language lab.	35667	\$57,685.95
	ePlus Technology of PA 130 Futura Drive Pottstown, PA 19464	Purchase of 45 IBM ThinkPad R52 laptop computers.	36440	\$57,685.95
	Lenovo 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of IBM Think Centre A51P 8422 - TC A51 Pentium 4 computers.	36454	\$12,730.00
Inventory	Central Poly Corporation 18 Donaldson Place Linden, NJ 07036	Purchase of conventional plastic bags to replenish Central Stores Inventory.	36026	\$16,640.00
Library	Computer Integration 2570 Ponderosa Drive Lancaster, PA 17601	Purchase of IBM ThinkPad R52 PM-1.7 Gig Hard drive computers.	36453	\$14,321.59
	NMS Imaging 25 Washington Lane Wyncote, PA 19095	Purchase of a new book scanner for use in the interLibrary loan department.	36545	\$14,994.15

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Department	Vendor	Item	Document No.	Amount
Library	PALCI 271 Hillman Library Pittsburgh, PA 15260	Electronic journals for student and faculty research.	36324	\$100,074.14
	Palinet P.O. Box 13327 Philadelphia, PA 19101	Subscription to online databases for the period of 5/1/05 thru 8/31/06.	36115	\$18,133.34
	Palinet P.O. Box 13327 Philadelphia, PA 19101	Electronic database access for student and faculty research	36323	\$46,172.40
	Wert Bookbinding, Inc. 9975 Allentown Blvd. Grantville, A 17028	Book and periodical binding for the FY 05/06.	36461	\$37,080.00
	YBP - Yankee Book Peddler 999 Maple Street Contoocook, NH 03229	Renewal of Blue Back contract for monographs and other library materials on loan from the Yankee Book Peddler.	36645	\$20,000.00
Lock Shop	Best Access Systems 602 Jeffers Circle Exton, PA 19341	The purchase of Lock sets to be used for stock and to complete work orders on campus.	36578	\$5,480.45
Publications	A+ Printing Inc. 500 32nd Street Altoona, PA 16602	Printing of undergraduate applications.	36277	\$10,251.00
Registrar	Student Services Company 2502 West Main Street Norristown, PA 19403	Supply caps and gowns for December 18, 2005 Commencement.	36654	\$36,215.80

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Department	Vendor	Item	Document No.	Amount
Residence Life & Housing Services	Aramark Design Solutions Aramark Towers 1101 Market Street Philadelphia, PA 19107	Installation of Java City Coffee Kiosk in the Sykes Union main lobby.	36034	\$90,369.00
	Student Services, Inc. Sykes Student Union Building West Chester, PA 19383	Electrical work to cable laundry rooms in residence halls.	36364	\$38,400.00
	USA Today 275 Great Valley Parkway Malvern, PA 19355	Year 4 renewal of the "Readership Program" in the	36346	\$30,000.00
Rising Juniors Program	Enterprise Leasing Company 265 Wilmington West Chester Pike Chadds Ford, PA 19317	Vans rented to shuttle students to activities.	36239	\$7,500.00
Sykes Union Auxiliary	Enecon Corporation 700 Hicksville Road Bethpage, NY 11714	Seal mechanical room floors in Sykes Union.	4240152	\$11,950.00
	Imagistics International, Inc. 6385 Flank Drive Suite 800 Harrisburg, PA 17112	Purchase of a color CM 3520 copier and a im 4511 black and white copier.	36292	\$8,628.00
University Post Office	Postmaster 1050 Airport Road West Chester, PA 19380	Postage for bulk mailing of the Summer issue of the WCU magazine.	36666	\$10,300.00

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Department	Vendor	Item	Document No.	Amount
College of Education	The Union League of Philadelphia 140 South Broad Street Philadelphia, PA 19102	Rental of Lincoln Hall May 11, 2005 for the Educational Leadership Forum.	36713	\$7,165.00
	The Union League of Philadelphia 140 South Broad Street Philadelphia, PA 19102	Deposit to secure rooms needed for Leadership Forum May 18, 2006.	36749	\$7,500.00
Facilities Division	Allsteel 2210 Second Avenue Muscatine, IA 52761	New furniture for Lawrence Hall dining addition.	6200800036	\$5,145.60
	Borough of West Chester 401 E. Gay Street West Chester, PA 19380	Quarterly payments for FY 06 renovating the New Street sewer pump station. Quarterly payment = \$19,593.48.	33095B	\$78,373.92
	J&J Invision 818 J&J Drive Dalton, GA 30722	Replacement of old and damaged carpet in Recitation Hall.	6302310003	\$9,821.24
	RE: Source Delaware P.O. Box 13700-1208 Philadelphia, PA 19191	Labor of carpet removal and re-installation to replace old damaged carpet in Recitation Hall corridor.	6302310004	\$7,216.00
Fiscal Affairs	Parente Randolph Accounts & Consultants 46 Public Square Suite 400 Wilkes-Barre, PA 18701	Professional audit services for financial statements for year ended June 30, 2005.	36759	\$18,324.00

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Department	Vendor	Item	Document No.	Amount
Information Services	Classic Networking Inc. P.O. Box 1055 Mechanicsburg, PA 17055	Maintenance renewal for the student network and internet access for the period of August 1, 2005 thru July 31, 2006.	36696	\$7,650.00
	Dell Marketing LO 1 Dell Way Round Rock, TX 78760	Purchase of Dell Axim X50 computers.	36631	\$18,678.00
	Front Range Solutions, Inc. 1125 Kelly Johnson Blvd. Colorado Springs, CO 80920	Renewal of annual maintenance and support for Heat software for the period of September 1, 2005 thru August 31, 2006.	36683	\$5,525.00
	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of IBM Think Centre S51 8171 - Pentium 4 computers.	36688	\$11,400.00
Physical Plant	Oliver Heating & Cooling 101 Waverly Avenue Morton, PA 19070	Provide service to clean all air vent duct's and fan units in Ramsey Hall.	35696	\$9,375.00
President's Office	Chester County Chamber of Bus. & Industry 1600 Paoli Pike Malvern, PA 19355	Support for the conference - Convocation Center Financial Pro-Forma study.	36717	\$35,000.00